

Network of Religious Communities 2019 ANNUAL REPORT

Presented at
Network of Religious Communities Annual Meeting
February 20, 2020

Congregation Shir Shalom
4660 Sheridan Drive Williamsville, NY 14221



Network of Religious Communities

Honor Diversity. Work for the Common Good.

1272 Delaware Avenue Buffalo NY 14209
716.882.4793 www.religiousnet.org
nrc@religiousnet.net

BYLAWS OF THE NETWORK OF RELIGIOUS COMMUNITIES, INC.

ARTICLE I MISSION STATEMENT

Motivated by the sacred texts and traditions of our unique faith communities, the Network of Religious Communities, Inc. (hereinafter referred to as the "Network"), in recognizing a multiplicity of religious beliefs, respects the right to be and celebrate who we are within our particular religious traditions. Because our humanity is deeper than our divisions, we:

- promote dialogue;
- facilitate the sharing of spiritual activities and resources; and
- work for justice and peace.

The Network is not a religious community unto itself, rather a forum providing opportunities for cooperative ventures, the strengthening of our religious communities, and the betterment of the community as a whole.

ARTICLE II PURPOSES

The purposes of the Network are to:

- facilitate communication and increased understanding among the members and between the members and the wider community;
- foster cooperation within and between the faith communities to which the members belong;
- facilitate collaboration in areas of common concern and in response to needs in the wider community; and
- promote justice, peace and the common good (as expressed in the faith traditions of the members) in Western New York and the Niagara Peninsula of Ontario.
Initiative shall be enabled at all levels of the Network. The core beliefs and integrity of all religious communities shall be respected in all policy statements issued and actions taken in the name of the Network.

- **ARTICLE III MEMBERS**

Section 1. Members. The Network is an organization of denominations (judicatories), congregations and religious organizations. Membership is open to all denominations, congregations and religious organizations who subscribe to the mission statement and purposes of the Network and contribute toward the financial support of the Network. Each member is entitled to send one delegate, designated by the member, to the General Assembly.

**NETWORK OF RELIGIOUS COMMUNITIES
ANNUAL MEETING AGENDA
FEBRUARY 20, 2020
Congregation Shir Shalom**

6:15 PM WELCOME: Congregation Shir Shalom, Rabbi Alex Lazarus-Klein
PRAYER
DINNER

6:50 PM ANNUAL BUSINESS MEETING Dr Vijay Chakravarthy, V.P
CALL TO ORDER
APPOINT TELLERS
PROPOSED BYLAWS AMENDMENT
NOMINATING COMMITTEE REPORT Ms. Eula Hooker
ELECTIONS

2018 FINANCIAL REPORT Amer Aziz
Motion to accept subject to audit

2019 ANNUAL BUDGET Amer Aziz
Additional motion. Instruct Board of Governors to review budget at it June meeting
make changes if required to ensure a balanced budget..

2019 REPORTS

Executive Director	Dr. G. Stanford Bratton
Trustees	Mr Ray Herman
Archiving Project	Ms Robin Raphael
Food for All	Ms. Kelly Kowalski

Announcement of 2020 Riefler Enablement Fund Awards, Bruce Strassburg

7:45 PM ANNUAL MEETING PANEL

Education and Religious Communities

Beatrice Singh Arnone, Elizabeth Schram, Linda Babcock, Kathy Jamal

ELECTION RESULTS

ANNOUNCEMENTS

9:00 PM ADJOURNMENT

Save the Date: 40th Annual Appreciation Dinner June 11, 2020

Samuel's Grand Manor

An opportunity to honor persons from your Religious Community

NRC ORGANIZATIONS REPRESENTED ON BD OF GOVERNORS 2019
(Board of Governors comprised of organizations not individuals)

Denominations/Judicatories Represented on Board of Governors

Ahmadiyya Muslim Community
Baha'i Community
Buffalo Jewish Federation
Buffalo Pittsburgh Diocese Polish National Catholic
Buffalo Rochester District AME Zion Church
Church of Christ, Scientist
The Church of Jesus Christ of Latter-day Saints
Diocese of Buffalo Roman Catholic Church
Episcopal Diocese of Western New York
Full Gospel Baptist Fellowship
Hindu Cultural Center and Temple
Islamic Society of the Niagara Frontier
Niagara Frontier District of the United Methodist Church
The Presbytery of Western New York
Religious Society of Friends
Sikh Societies of the Niagara Frontier
Unitarian Universalist Congregations of WNY
Unity Church of Practical Christianity
Western New York Churches in Covenant (Disciples/United Church of Christ)

Congregations Represented on the Board of Governors (Elected at the annual meeting)

Calvary CME Church
Congregation Havurah
Congregation Shir Shalom
Ephesus Ministries
Epiphany United Church of Christ
Good Shepherd Community Church
Holy Trinity Lutheran Church
Jaffarya Islamic Center of Buffalo
Kenmore United Church of Christ
Masjid Nu'Man
Miracle Missions Full Gospel Church
Nativity United Church of Christ
North Presbyterian Church
Pilgrim St. Lukes UCC
St. Luke AME Zion
St. Paul's Episcopal Cathedral
St. Phillips Episcopal Church
Westminster Presbyterian Church

Religious Organizations Represented on Board of Governors

African Methodist Ministers Alliance
Buffalo Board of Rabbis
Buffalo Zen Dharma Community
Building Bridges
Muslim Public Affairs Council of WNY
Parish Nurse Ministries of New York, Inc.
Interfaith Climate Justice Coalition
Interfaith Peace Network
Sisters of St. Francis (Stella Niagara)
Williamsville Clergy Association
WNY Muslims
Youngstown Lewiston Clergy Association

NETWORK OF RELIGIOUS COMMUNITIES

Officers, Trustees, Staff 2019

Officers: Elected at the Annual Meeting

President: Dr. Nasir Khan

Treasurer: Amer Aiz

Officers: Elected by Board of Governors

Secretary: Rev. Dr. Jonathan Lawrence

Vice President for Administration: Raymond Herman

Vice President for Program : Dr. Vijay Chakravarthy

Trustees

Dr. Byram Arman, Muslim Public Affairs Council

Mr. Fred Beaman, United Church of Christ

Mr. Howard Gondree, Episcopal Diocese WNY

Mr. Steven D. Roth, Diocese of Buffalo

Tahir Bhatti, Ahmadiyya Muslim Community

Staff

Dr. G. Stanford Bratton, Executive Director/CEO

Rev. Francis X. Mazur, Associate Director

Kelly Kowalski, Coordinator, Food For All

Dr. David Bond , Bookkeeper

Tina McGhan, Nutrition Outreach, Genesee County

Cortney Becker, Nutrition Outreach, Wyoming County

Emily Boldinski, Nutrition Outreach, Erie County

Jessica Thorpe , Outreach and Development Consultant

Robin Raphael, Archiving Project

Chris Barbera Caretaker

NETWORK OF RELIGIOUS COMMUNITIES 2019 ANNUAL REPORT
Report of the Executive Director/CEO

I and Thou, a book by Jewish Philosopher, Martin Buber, was an essential reading in my education. His descriptions of human relationships as either "I Thou" or "I it" were critical to my understanding of our relationship with God and our fellow human beings. Buber's writings, however, did not help me understand the public sphere of our lives.

However, a recent publication by the University of Chicago pointed to a lecture Martin Buber gave in Carnegie Hall in 1952. In "Hope for this Hour" he not only addresses an essential public concern of his time, the polarization during the escalating cold war, but by implication the devastating polarization of our own time. His words also bring into focus the mission of the Network of Religious Communities.

In "Hope for this Hour" Buber states, "The human world is today, as never before, split into two camps, each of which understands the other as the embodiment of falsehood and itself as the embodiment of truth. He then goes on to make three relevant points for 1952 and for 2020 as well.

First, Buber suggests we need to be critical of the way disagreements are framed. In polarization a person is, "more than ever inclined to see his own principle in the original purity and the opposing one in its present deterioration, especially if the forces of propaganda confirm his instincts in order to make better use of them." He continues, "expressed in modern terminology, he believes that he has ideas, his opponent only ideologies. This obsession feeds the mistrust that incites the two camps." "Mistrust snowballs, then, as each side believes the other side is intentionally misrepresenting reality. The thing we need in polarized times, Buber says, is "criticism of our criticism." "Unless we hold ourselves to a higher standard than the other side, suspicion will get the better of truth."

Second, Buber suggests, we need "individuation". By this he means not treating the other side as a monolith, but recognizing that each person has unique convictions." One effect of polarization, Buber argues, is the transformation of ordinary mistrust into "massive distrust". We should be leary of an individual, he says, who has made a pattern of playing fast and loose with the truth. However, any transition from distrusting an unreliable individual to distrusting an opposing camp is not a change of degree but of kind. Polarization is not extreme disagreement, but the erosion of the conditions—like trust—necessary for working through disagreement. The treatment Buber recommends, is seeing others as individuals and not simply as parts of a devious "them."

Third, Buber agrees that polarization threatens the pursuit of other political goods. Referring to the watchwords of the French Revolution, Liberty, Equality and Fraternity, Buber insists that "liberty and equality will not survive long in the absence of fraternity." The abstractions freedom and equality, Buber says, are held together (remember this is from 1952)

"through the more concrete fraternity for only if men feel themselves to be brothers can they partake of a genuine freedom from one another and a genuine equality with one another." If people do not believe they can cooperate with one another to achieve their political goals, the more likely they will become increasingly cynical and more willing to justify non-democratic uses of power. While naively overestimating the possibilities of brotherhood and cooperation is a legitimate concern, cynically dismissing such possibilities becomes a self-fulfilling prophecy.

"Hope for this Hour" concludes, not with a hopeful note, but with a challenge. Citizens need to push back against the forces of polarization. Buber says, "The hope for this hour depends upon the hoppers themselves, upon ourselves."

Hostility, suspicion and polarization is real in America today. Seen through the eyes of Martin Buber the very pillars of equality and religious liberty are under threat. The wall of democracy is being breached.

I contend that it is the mission of the Network of Religious Communities to stand in the breach of the wall; fostering communication, understanding, cooperation and collaboration in a time of political and religious distrust, suspicion and antipathy. **According to our bylaws we are to be a forum for cooperative ventures, the strengthening of our religious communities and the betterment of the community as a whole and facilitate cooperation and dialogue among member groups and the community at large.**

I contend that the Network of Religious Communities does stand in the breach and did fulfill its bylaw responsibilities in the year 2019.

FIRST, WE FOSTERED COMMUNICATION AND UNDERSTANDING.

*We hosted a dialogue on the challenge to interreligious understanding and cooperation as part of the 2019 Annual Meeting, February 19th at Holy Trinity Lutheran Church. Participants in the dialogue were: April Arman, Rahama; Dr. Vijay Chakravarthy, Hindu Cultural Society, Pastor Craig Pridgen, Sr. Pastor, True Bethel Baptist Church, Niagara Falls; and Rabbi Sara Rich, Executive Director of Hillel of Buffalo

*We invited members of the various religious traditions of our region to share their stories and talk about their religious holidays and commemorations on our monthly TV program Kaleidoscope; broadcast over WGRZ TV 2, Spectrum Network and Charter Communications. We produced and broadcast 12 programs of two each segment each.

*We produced and broadcast 12 editions of Challenge for the 21st Century, a program about Spirituality and Healthcare, over WKBW TV 7, Spectrum Network and Charter Communications.

*We produced and broadcast 52 editions of Crossroads, enabling guests to share their beliefs, practices and journeys with particular emphasis on how they and their religious community serves our region. The program is hosted by 7 persons representing different religious traditions and perspectives.

*We presented Faith Songs Spirit Voices II, a three hour multi-cultural, multi-faith celebration of religion and culture through music, dance and story telling at the Montante Cultural Center, Canisius College on September 15th.

*We provided the community with an opportunity to learn about the religious tradition of WNY at a Festival of Faiths held November 7th at the Orchard Park Presbyterian Church.

*We engaged in a morning dialogue with religious leaders visiting from Russia through the United States Department of State.

*Our board of governors, comprised of representatives of denominations, houses of worship and religious organizations met eight times from January to December to share the good news and concerns from their religious communities and address issues of concern to the member organizations and the wider community.

WE FOSTERED COOPERATION AMONG AND BETWEEN OUR MEMBER RELIGIOUS COMMUNITIES AND THE WIDER COMMUNITY.

***We hosted the 39th Annual Appreciation Dinner Appreciation Dinner at Samuel's Grand Manor on June 13, 2019.** At the appreciation dinner religious communities came together to honor 45 community saints and hear an address by Sr. Margaret Carney, President Emeritus, St. Bonaventure. WGRZ TV 2, WKBW TV 7 and Townsquare Media were recognized for over a quarter century of public service broadcasting.

*We facilitated a community dialogue regarding the Buffalo Philharmonic Orchestra presentation of *The Passion of Yeshua*. Participants in the public dialogue included: Richard Danielpour, Composer, JoAnn Falletta, Director B.P.O, Dr Theodore Steinberg, Buffalo Jewish Federation, Dr Irwin Gelman, Cantor Dr Irwin Gelman, Congregation Beth Abraham, Dr. David Bond, Organist, First Presbyterian Church of Buffalo and Sr. Margaret Carney, President Emeritus, St Bonaventure University.

WE FACILITATED COLLABORATION IN AREAS OF COMMON CONCERN AND IN RESPONSE TO THE NEEDS OF THE WIDER COMMUNITY.

*For the 14th year we collaborated with the U.B. Medical School to present a two day program on Spirituality and Medicine for 189 3rd year medical students at the new medical school. This included small group presentations by 19 medically-informed leaders from 14 different religious traditions.

*We provided food stamp assistance and promotion in Erie, Genesee and Wyoming Counties.

*We provided emergency food assistance from 10 am to 2 pm Tuesdays and 2 pm - 5:30 Wednesdays at the NRC Building 1272 Delaware Avenue, Buffalo.

*We supported and promoted the Summer Food Service Program, conducted monthly healthy food demonstrations at farmer markets from June - September, and provided gardening workshops. (See 2019 Food for All Report)

*We continued the Network of Religious Communities Archiving Project. We continue to organize, digitize and upload to the NYHeritage site documents related to the history of religious cooperation in Western New York. This year we digitized and uploaded the oldest and most fragile items in the collection.

*We continue to provide an ecumenical/interreligious center at 1272 Delaware Avenue, Buffalo, NY 14209. Currently we provide office and meeting space for the Network of Religious Communities, Buffalo Friends Meeting, Christ is the Answer International Refugee Fellowship, Food For All, Indigenous Women's Initiatives, League of Women Voters, Outside the Box, Rahama (Resources and Help Against Marital Abuse) and the WNY Peace Center.

I conclude this report taking the opportunity to say thank you to our small overworked staff, Kelly, David, Tina, Courtney, Robin, Chris and Butch and to our President, Dr. Nasir Khan, our Treasure, Amer Aziz, Chair of our Trustees, Raymond Herman and Chair of our program committee, Dr. Vijay Chakavarthy, members of our Board of Governors, member organization and our program volunteers. A great debt is owed to all.

In the end I repeat again the words of Martin Buber **"The hope for this hour depends upon the hoppers themselves, upon ourselves."**

Dr. G. Stanford Brannon Executive Director/CEO

**NETWORK OF RELIGIOUS COMMUNITIES
2019 ANNUAL REPORT OF TRUSTEES**

The major item of business for the trustees concerned the lease of certain spaces in our parking lot. The Network and Kissling Interests, the owner of the neighboring apartment building had a lease agreement where the Network allowed tenants of the apartment building to park in designated spots. For these parking spots an annual rent was owed, together with a mutually agreeable amount for maintenance of the parking lot. In January of 2019, Gold Wynn, a property developer based in Toronto assumed management over the apartment building. After extensive discussion, the trustees decided to explore the possibility of entering into a new parking agreement with Gold Wynn. A new agreement was desirable because (1) Kissling was late with their yearly rent and the amount owed for maintenance; (2) the lease provisions requiring approval for maintenance expenditures was cumbersome; (3) the terms of the lease were not favorable to the Network. The lease could be assigned to a new owner without permission of the Network, disputes were subject to arbitration, and the annual rent was set by a schedule in the original lease which could not be changed.

A law firm was retained to represent our interests. After due demand for payment, the lease was terminated due to nonpayment of the annual rent. Negotiations with Gold Wynn resulted in a new Parking License Agreement, which was approved by the Board of Governors at the January meeting. The Board also approved a settlement agreement with Kissling, which resolved any legal issues concerning the previous lease with a general release. The new parking agreement provides a monthly fee of \$2,210.00 through 2024, which would be more than sufficient to cover maintenance expenses. The Network has the ability to terminate the agreement, and Gold Wynn has agreed to pay the rent and maintenance expenses for 2019, as well as some attorney fees.

In response to concerns raised by our auditors, a committee was formed to review and revise the financial management policies of the Network. A new policy was approved by the Board of Governors which addressed the concerns raised by the auditors. Policies concerning duties of the bookkeeper, Treasurer, and Executive Director were specified, including segregation of duties, handling of checks, cash, vouchers and deposits and review and retention of financial records.

A new lease was entered into with Christ is the Answer for one of the offices. Issues concerning damage to trees and an adjoining fence from a winter storm were addressed. The trustees also reviewed funds in the Network invested funds. In response to a concern raised by a member, a committee met to discuss possible uses of our endowment for a special project.

Archiving Project Annual Report
February 2020
Robin Raphael, Project Organizer

The Network of Religious Communities Archives are growing online! Please check frequently to see these, the oldest and most fragile items in the collection, being preserved and shared online at www.nyheritage.org by selecting *Network of Religious Communities* in the *Contributing Organizations* tab. After this phase of digitization and submission to NYHeritage, additional minutes, records and initiatives will also be shared for research and educational interest.

This has been made possible by funding from the Network of Religious Communities, a grant from the WNY Library Resource Council RBDB (Regional Bibliographic and Data Bases) and grants from the Riefler Memorial Foundation.

Thanks also to Stan Bratton, Jonathan Lawrence, Mary Lou Thompson, Ev Janish, Becky Burke, and Heidi Zeimer for their ongoing interest and dedication to the project.

Volunteers are always welcome. We need help organizing materials in preparation for digitization. Please contact robinmrarchives@gmail.com.

Collections



The History of the County of Dutchess, New York
1784-1800
1800-1820
1820-1840
1840-1860
1860-1880
1880-1900

These collections are available online through the online
portal of the County of Dutchess, New York. They are
available on the website of the County of Dutchess, New York
Library. The collections are available on the website of the
County of Dutchess, New York Library. The collections are
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County of Dutchess, New York Library.

Explore all >>>



2019 Food For All Annual Report

SNAP (food stamps) Assistance

Food For All was awarded a NOEP grant to provide SNAP outreach in Erie, Genesee and Wyoming Counties.

Erie County – From July 2018- June 2019, Food For All assisted 302 households in receiving SNAP benefits and pre-screened 800 households to determine whether they were eligible for SNAP benefits.

Genesee County – From July 2018- June 2019, Food For All assisted 104 households in receiving SNAP benefits and pre-screened 363 households to determine whether they were eligible for SNAP benefits.

Wyoming County – From July 2018- June 2019, Food For All assisted 146 households in receiving SNAP benefits and pre-screened 448 households to determine whether they were eligible for SNAP benefits.

Food Demonstrations and Gardening Workshops at Farmers Market

Food For All conducted monthly healthy eating food demonstrations at the Colden Farmers Market from June 2019 to September 2019. A total of 186 people in total attended the demonstrations.

At the ECMC Farmers Market located at the Delavan Grider Center we provided Food For All provided a garden workshop and taught how to grow in small containers.

Summer Food Service Program (SFSP)

Food For All promoted the Summer-long Free Lunch Program for individuals who are 18 years old or younger in Erie, Genesee and Wyoming Counties. The promotions were done at schools and community centers.

An up-to-date list of zipcodes in which SFSP feeding locations can be found in Erie, Genesee, and Wyoming Counties was compiled and distributed both electronically and physically by Food For All.

Social Justice

Farm Bill and protecting SNAP: Food For All lobbied congress to protect the Farm Bill and prevent any harmful policy changes to SNAP. Food For All also lobbied congress against the Able-bodied Adults Without Dependents (ABAWD) which is a policy that imposes stringent time limitations for receiving benefits on certain jobless adults.

NRC Food Pantry

The NRC Food Pantry served 3-days-worth of food to an average of 389 people per month in 2019. The pantry is open to anyone in need of food throughout Erie County. The operating hours of the pantry are Tuesday from 10am-2pm and Wednesday from 2pm-5:30pm.

Pantry Garden is in front of the NRC building, during 2019 we planted herbs, garlic, tomatoes, cucumber, eggplant. During the fall we planted garlic and shallots which will be harvest in July of 2020.

We would like to extend our gratitude to the many congregations that have supported the NRC food pantry this year with food, money, and volunteering. Without your support, we would not be able to serve our food pantry community as effectively as we have.

Prepared by Kelly Ann Kowalski, Director of Food For All

2020 Riefler Enablement Fund Recommendations

The Riefler Enablement Fund was established from a bequest by the Raymond Riefler Family. The Network of Religious Communities decided to use the annual income from the bequest to support creative community initiatives by area religious organizations.

The Riefler Grant Committee members are: Richard Wright, Raymond Herman, Eula Hooker, Pierre Albrecht-Carrie, and Bruce Strassburg. Recommendations of committee were adopted by the Network of Religious Communities Board of Governors on December 12, 2019.

The 2020 Riefler Enablement Fund Grants approved

1. **Chronic Pain/Fibromyalgia Support Groups**-The Good Shepherd Community of Faith, under the auspices of the Wellness Ministry, will begin offering two Chronic Pain/Fibromyalgia Grant Approved \$1,934.00.
2. **NRC Archiving NY Heritage**-This application, from the NRC's Archiving Project, will allow the continuation of the project to digitally archive the many documents germane to the NRC's and WNY's religious history. Grant Approved: \$2,417.00
3. **Youth, Faith, Race Retreat**-This group, the Rose Bente Lee Ostrapenko Center for Race, Equality, and Mission along with others, will bring together 200 youth to be trained about the intersection of faith and race. Grant Approved: \$4,830.00
4. **BUMP**-This application is from the Buffalo Vineyard Church. It is a one-year ministry training program inviting young adults to live in Buffalo, train in ministry, and serve local non-profits. The money will be spent on professional trainers and subsidizing those who will receive the training. Grant Approved: \$4,830.00
5. **Camp Peaceprints**-This application was received from the Karen Klimczak Center for Nonviolence requesting continued support for its well-known camp for youth, providing them with peaceful resolution skills. Grant Approved: \$4,384.00
6. **Women's Respite**-The Women's Respite Program of Francis Center provides a short-term period of renewal in a safe and nurturing environment for women with low incomes. Grant Approved: \$1,934.00
7. **Rainie's Closet**- St. Peter's United Church of Christ and various other North Tonawanda Churches and organizations supply clothing and other needed children's and young adults' items at no cost to eligible foster families. Grant Approved: \$4,830.00
8. **PATH-Human Trafficking**- This application was received from People Against Trafficking Humans. The money requested is to offer prevention measures and support for at risk

populations and the community at large through the usage of credentialed counselors and support services. Grant Approved: \$4,830.00

9. **Interfaith Coalition Engagement-Hearts and Hands** Interfaith Coalition provides assistance to the aged and infirm in rural and suburban areas of WNY to remain independent in the homes. Grant Approved: \$2,256.00

10. **Buffalo Peace House**-This application was received from Buffalo Peace House, which is sponsored by a variety of denominations and congregations. Its goals are centered on helping individuals and families to gain safety and legal status in WNY by providing housing and legal representation. The Riefler fund moneys will be spent on updating a newly acquired building. Grant Approved: \$4,830.00

11. **Enhancing Lives of Families Facing Homelessness.** Family Promise of WNY has asked for the Riefler funds to provide a freezer for their facility and the means to establish a U-Haul Fund to help bring donated items to Family Promise to help those who are exiting FP care. Grant Approved: \$2,965.00

12. **Food For All Preserving Classes**-The NRC would like to teach people to can and preserve fresh food for future use. Grant Approved: \$1,257.00

13. **AmeriCorps/Karen Youth Program**-The Buffalo Karen Society wishes is to add an AmeriCorps member to engage the Karen youth in training those who are high risk. Grant Approved: \$4,830.00.

When the project begins the grant recipients is to send a brief letter to the Network of Religious Communities requesting the release of the funds. A check in the amount of 80% will be send with the remaining 20% released when a brief finance report is sent to the NRC.

**NETWORK OF RELIGIOUS COMMUNITIES BUDGET
2019 ACTUAL COMPARED TO 2020 PROPOSED**

General Fund

Income		2018 year end	2019 Annual	2019 year end	2020
Acct#	Account	Final	Budget	Final	proposed
4010	Congregations	\$ 4,175.00	\$ 5,200.00	\$ 5,217.04	\$ 5,500.00
4110	Donations	\$ 40,375.00	\$ 40,000.00	\$ 37,517.81	\$ 36,000.00
4210	Individual Gifts	\$ 5,491.30	\$ 7,200.00	\$ 5,799.64	\$ 6,500.00
4220	Organizations	\$ 810.00	\$ 1,000.00	\$ 900.00	\$ 1,000.00
4230	Fundraising	\$ 2,610.00	\$ 4,000.00	\$ 2,400.57	\$ 4,000.00
4310	Grants	\$ 2,499.94	\$ 10,055.00	\$ 8,795.00	\$ 5,000.00
4410	Offerings	\$ 277.50	\$ 500.00	\$ 190.00	\$ 400.00
4510	Program Gen	\$ 47.01	\$ 500.00	\$ 740.00	\$ 500.00
4524	Apprec Dinner	\$ 17,125.00	\$ 20,000.00	\$ 16,480.99	\$ 17,000.00
4614	Copy Machine	\$ 1,005.00	\$ 1,000.00	\$ 1,549.95	\$ 1,500.00
4618	Operational Reimb	\$ 2,083.33	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
4620	NYS Unemployment				
4806	Telephone Reimb	\$ 4,304.60	\$ 2,500.00	\$ 3,762.10	\$ 4,500.00
4820	Personnel Reimb	\$ 19,199.88	\$ 20,611.80	\$ 20,611.80	\$ 22,000.00
	Other Income	\$ 218.61	\$ 200.00	\$ 218.80	\$ 200.00
4830	Interest/Invst App.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00
TOTAL INCOME		\$ 119,818.56	\$ 130,326.80	\$ 123,763.96	\$ 119,600.00

Expenses		2018 year end	2019 Annual	2019 year end	2020
Acct#	Account	Final	Budget	Final	proposed
6004	Annual Audit	\$ 5,571.00	\$ 6,000.00	\$ 7,477.50	\$ 6,000.00
6010	Committee	\$ -	\$ 100.00		\$ 100.00
6020	Bank Charges	\$ 113.76	\$ 75.00	\$ 31.62	\$ 50.00
6030	Support of Progs	\$ 6,199.92	\$ 6,200.00	\$ 6,199.92	\$ 6,500.00
6031	Development	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
6040	Office Supplies	\$ 632.57	\$ 600.00	\$ 679.26	\$ 600.00
6060	Printing	\$ 275.00	\$ 500.00	\$ 251.40	\$ 400.00
6080	Outside Print	\$ 48.75	\$ 400.00		\$ 400.00
6090	Copying	\$ 129.98	\$ 300.00	\$ 679.94	\$ 300.00
6120	Telephone/Internet	\$ 6,102.70	\$ 6,500.00	\$ 5,852.19	\$ 6,000.00
6230	Assembly Mgmt	\$ 29.25	\$ 100.00		\$ 100.00
6232	Apprec Dinner	\$ 15,228.62	\$ 19,000.00	\$ 13,830.87	\$ 14,000.00
6274	Memberships			\$ 215.00	\$ 215.00
6280	Program	\$ 44.24	\$ 200.00	\$ 766.42	\$ 250.00
6290	Publications		\$ 50.00		\$ 50.00
6310	Publicity		\$ 100.00		\$ 100.00
6422	Space Use	\$ 6,816.36	\$ 7,300.00	\$ 7,305.96	\$ 7,305.00
6620	Equip Maintenance	\$ -	\$ 350.00		
6622	Copy Machines	\$ 828.12	\$ 850.00	\$ 910.52	\$ 950.00
6660	Equip Purchase	\$ -	\$ 500.00		\$ 400.00
7012	Staff Payroll	\$ 8,400.00	\$ 17,521.00	\$ 10,815.00	\$ 12,000.00
7056	Personnel Reimb	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Professional expense	\$ 60,915.71	\$ 60,915.71	\$ 60,915.71	\$ 60,915.71
7126	Exec Reimb Exp	\$ 833.33	\$ 1,000.00	\$ -	
7210	Payroll Taxes	\$ 572.59	\$ 600.00	\$ 561.25	\$ 650.00
7212	Disability Ins	\$ 242.69	\$ 300.00	\$ (31.28)	\$ 500.00
7216	N.Y State Unemp				
7218	Worker's Comp	\$ 1,083.00	\$ 1,300.00	\$ 1,325.00	\$ 1,600.00
7312	Payroll Service	\$ 2,807.09	\$ 1,300.00	\$ 1,241.50	\$ 1,400.00
TOTAL EXPENSE		\$ 122,484.68	\$ 138,077.71	\$ 124,747.86	\$ 126,585.71
Balance to Budget		\$ (6,965.92)	\$ (7,750.91)	\$ (1,043.96)	\$ (6,985.71)

02.20.2020

**NETWORK OF RELIGIOUS COMMUNITIES BUDGET
2019 ACTUAL COMPARED TO 2020 PROPOSED**

SUMMARY

General	2018 year end actual	2019 Annual Budget	2019 year end actual	2020 proposed
Income	\$ 115,518.76	\$ 130,326.80	\$ 123,703.90	\$ 119,600.00
Expense	\$ 122,484.68	\$ 138,077.71	\$ 124,747.86	\$ 126,585.71
Balance	(\$6,965.92)	(\$7,750.91)	(\$1,043.96)	\$ (6,985.71)

Building

Income	\$ 53,683.93	\$ 56,831.25	\$ 45,879.96	\$ 51,448.00
Expense	\$43,148.70	\$ 52,761.80	\$ 43,509.31	\$ 51,448.00
Balance	\$10,535.23	\$4,069.45	\$2,370.65	\$ -

Radio/TV

Income	\$ 6,399.92	\$ 9,950.00	\$ 6,399.92	\$ 6,700.00
Expense	\$ 6,199.92	\$ 9,950.00	\$ 6,199.92	\$ 6,700.00
Balance	\$200.00	\$0.00	\$200.00	\$ -

Food Pantry

Income	\$ 19,524.00	\$ 11,032.50	\$ 8,324.27	\$ 12,243.00
Expense	\$ 11,099.00	\$ 11,043.00	\$ 11,184.23	\$ 12,243.00
Balance	\$8,425.00	(\$10.50)	(\$2,859.96)	\$ -

Food for All

Income	\$ 24,750.00	\$ 32,508.00	\$ 20,904.00	\$ 34,204.00
Expense	\$ 28,325.68	\$ 30,779.00	\$ 27,491.99	\$ 34,204.00
Balance	(\$3,575.68)	\$1,729.00	(\$6,587.99)	\$ -

Nutrition Outreach

Income	\$ 68,236.00	\$ 175,000.00	\$ 128,990.00	\$ 175,000.00
Expense	\$ 91,841.21	\$ 108,336.02	\$ 168,152.60	\$ 175,000.00
Balance	(\$23,605.21)	\$66,663.98	(\$39,162.60)	\$ -

Total Income	\$ 288,112.61	\$415,648.55	\$ 334,202.05	\$ 399,195.00
Total Expense	\$303,099.19	\$350,947.53	\$ 381,285.91	\$ 406,180.71
Total Balance	(\$14,986.58)	\$64,701.02	(\$47,083.86)	\$ (6,985.71)